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Fiscal Year 2018-2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	348,200,000	3,560,000	33,900,000	18,078,000	1,195,000
Total Appropriation (Expenditures)	344,600,000	3,525,000	32,726,000	168,928,000	1,328,000
Other Financing Uses--Transfers Out (G.L. 536)	1,488,000	XXXX	0	7,306,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	2,112,000	35,000	1,174,000	-158,156,000	-133,000
Beginning Total Fund Balance	17,988,000	980,000	6,100,000	158,156,000	796,000
Ending Total Fund Balance	20,100,000	1,015,000	7,274,000	0	663,000
SECTION B: EXCESS LEVIES FOR 2019 COLLECTION					
Excess levies approved by voters for 2019 collection	33,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	10,000,000	0	0	0	0
Net excess levy amount for 2019 collection after rollback	23,000,000	XXXX	30,500,000	4,400,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	22,400.99		22,843.00		22,505.00	
FTE Certificated Employees	1,613.159		1,702.586		1,702.370	
FTE Classified Employees	748.265		894.663		920.433	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	280,535,840		307,600,000		348,200,000	
Total Expenditures	278,790,116		321,840,000		344,600,000	
Total Beginning Fund Balance	26,161,773		28,261,773		17,988,000	
Total Ending Fund Balance	27,907,497		12,111,773		20,100,000	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	154,045,628	55.26	180,773,969	56.17	187,110,189	54.30
Federal Stimulus	440,718	0.16	0	0.00	0	0.00
Special Education Instruction	40,129,067	14.39	39,629,548	12.31	47,029,528	13.65
Vocational Instruction	7,726,398	2.77	8,991,242	2.79	10,132,497	2.94
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	23,037,411	8.26	30,942,861	9.61	34,625,850	10.05
Other Instructional Programs	2,150,404	0.77	3,906,446	1.21	4,747,424	1.38
Community Services	575,506	0.21	481,790	0.15	532,098	0.15
Support Services	50,684,984	18.18	57,114,144	17.75	60,422,414	17.53
Total - Program Groups	278,790,116	100.00	321,840,000	100.00	344,600,000	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	157,929,590	56.65	186,036,260	57.80	198,322,415	57.55
Teaching Support	48,043,209	17.23	53,545,726	16.64	57,644,060	16.73
Other Supportive Activities	39,030,555	14.00	43,130,352	13.40	46,326,731	13.44
Building Administration	17,932,719	6.43	19,588,813	6.09	21,438,060	6.22
Central Administration	15,854,043	5.69	19,538,849	6.07	20,868,734	6.06
Total - Activity Groups	278,790,116	100.00	321,840,000	100.00	344,600,000	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	124,230,775	44.56	145,289,443	45.14	151,614,202	44.00
Classified Salaries	45,600,374	16.36	52,179,660	16.21	56,246,724	16.32

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	60,926,294	21.85	74,272,202	23.08	78,787,070	22.86
Supplies, Instructional Resources and Noncapitalized Items	15,453,261	5.54	18,106,614	5.63	20,883,803	6.06
Purchased Services	31,425,078	11.27	30,886,457	9.60	35,941,272	10.43
Travel	734,673	0.26	579,040	0.18	596,895	0.17
Capital Outlay	419,662	0.15	526,584	0.16	530,034	0.15
Total - Objects	278,790,116	100.00	321,840,000	100.00	344,600,000	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,662.00	1,661.00	1,604.00
2. Grade 1	1,697.32	1,740.00	1,707.00
3. Grade 2	1,730.08	1,704.00	1,710.00
4. Grade 3	1,834.80	1,773.00	1,716.00
5. Grade 4	1,783.32	1,849.00	1,722.00
6. Grade 5	1,702.66	1,810.00	1,844.00
7. Grade 6	1,607.29	1,728.00	1,725.00
8. Grade 7	1,693.81	1,654.00	1,746.00
9. Grade 8	1,691.48	1,721.00	1,667.00
10. Grade 9	1,686.21	1,709.00	1,675.00
11. Grade 10	1,655.89	1,726.00	1,697.00
12. Grade 11 (excluding Running Start)	1,231.54	1,284.00	1,269.00
13. Grade 12 (excluding Running Start)	1,253.50	1,224.00	1,153.00
14. SUBTOTAL	21,229.90	21,583.00	21,235.00
15. Running Start	649.61	675.00	715.00
16. Dropout Reengagement Enrollment	202.03	265.00	240.00
17. ALE Enrollment	319.45	320.00	315.00
18. TOTAL K-12	22,400.99	22,843.00	22,505.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,613.159	1,702.586	1,702.370
2. General Fund FTE Classified Employees /4	748.265	894.663	920.433

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	52,518,820	52,825,100	36,663,000
2000 Local Nontax Support	3,379,997	9,165,901	9,097,900
3000 State, General Purpose	157,182,487	170,059,852	210,491,900
4000 State, Special Purpose	43,353,302	52,694,738	68,100,000
5000 Federal, General Purpose	6,448	0	0
6000 Federal, Special Purpose	22,660,338	20,632,863	21,273,000
7000 Revenues from Other School Districts	781,788	790,000	605,000
8000 Revenues from Other Entities	650,291	1,431,546	1,969,200
9000 Other Financing Sources	2,368	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	280,535,840	307,600,000	348,200,000
EXPENDITURES			
00 Regular Instruction	154,045,628	180,773,969	187,110,189
10 Federal Stimulus	440,718	0	0
20 Special Education Instruction	40,129,067	39,629,548	47,029,528
30 Vocational Education Instruction	7,726,398	8,991,242	10,132,497
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	23,037,411	30,942,861	34,625,850
70 Other Instructional Programs	2,150,404	3,906,446	4,747,424
80 Community Services	575,506	481,790	532,098
90 Support Services	50,684,984	57,114,144	60,422,414
B. TOTAL EXPENDITURES	278,790,116	321,840,000	344,600,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	1,910,000	1,488,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,745,724	-16,150,000	2,112,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	75,455	75,454	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	1,615,828	700,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,833,822	1,628,943	1,762,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,895,422	2,050,000	2,600,000
G.L.890 Unassigned Fund Balance	8,210,363	6,704,048	3,716,000
G.L.891 Unassigned to Minimum Fund Balance Policy		16,187,500	9,210,000
F. TOTAL BEGINNING FUND BALANCE	26,161,773	28,261,773	17,988,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	75,454	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	677,387	1,615,828	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,761,530	1,628,943	1,762,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,258,528	2,050,000	2,600,000
G.L.890 Unassigned Fund Balance	9,270,546	0	5,355,000
G.L.891 Unassigned to Minimum Fund Balance Policy	13,939,506	6,741,548	10,383,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	27,907,497	12,111,773	20,100,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	52,517,654	52,825,100	36,663,000
1300 Sale of Tax Title Property	1,083	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	83	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	52,518,820	52,825,100	36,663,000
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	106,857	65,190	88,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	268,803	287,500	295,000
2173 Summer School Tuition and Fees	25,840	65,000	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	325,335	350,000	388,000
2200 Sales of Goods, Supplies, and Services, Unassigned	184,983	174,000	170,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	15,871	20,000	15,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	197,399	200,000	100,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,375,068	1,530,000	1,600,000
2300 Investment Earnings	246,538	350,000	338,800
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	318,779	250,000	260,000
2600 Fines and Damages	22,784	20,000	18,000
2700 Rentals and Leases	100,680	101,000	51,000
2800 Insurance Recoveries	26,626	50,000	50,000
2900 Local Support Nontax, Unassigned	102,849	5,677,711	5,721,700
2910 E-Rate	61,585	25,500	2,400
2000 TOTAL LOCAL SUPPORT NONTAX	3,379,997	9,165,901	9,097,900
STATE, GENERAL PURPOSE			
3100 Apportionment	139,855,196	151,299,353	191,087,500

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121 Special Education--General Apportionment	5,139,792	5,477,414	7,188,100
3300 Local Effort Assistance	12,187,498	13,283,085	12,216,300
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	157,182,487	170,059,852	210,491,900
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	2,081	751,399	1,000,000
4121 Special Education	19,501,503	21,365,192	28,901,500
4122 Special Ed-Infants and Toddlers-State	1,047,458	1,056,462	1,359,600
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	6,386,401	11,083,445	14,455,400
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,378,805	2,584,675	2,689,900
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	4,750,158	5,281,040	7,934,600
4174 Highly Capable	220,269	505,022	653,000
4188 Childcare	0	0	0
4198 School Food Services	161,926	138,130	151,200
4199 Transportation--Operations	7,457,586	7,739,986	8,800,000
4300 Other State Agencies, Unassigned	345	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	1,446,771	2,189,387	2,154,800
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	43,353,302	52,694,738	68,100,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	6,448	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	6,448	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	12,983	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	5,087,009	4,344,269	4,436,500
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	206,980	135,143	135,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	6,143,168	4,977,779	5,154,000
6152 School Improve, Fed Other Title Grants under ESEA, Fed	640,835	780,363	1,106,800
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	606,252	580,490	800,000
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	71,879	300,000	73,000
6198 School Food Services	7,125,707	7,230,000	7,435,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	160,209	150,000	147,100
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	78,635	81,819	87,300
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	422,169	270,000	270,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	459,325	0	0
6321 Special Education--Medicaid Reimbursement	156,318	220,000	150,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	7,310	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	703,461	763,000	763,000
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	1,765	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	776,335	800,000	715,300
6000 TOTAL FEDERAL, SPECIAL PURPOSE	22,660,338	20,632,863	21,273,000
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	11,760	15,000	5,000
7121 Special Education	770,028	775,000	600,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	781,788	790,000	605,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	47,021	1,171,546	1,300,000
8188 Childcare	0	0	0
8189 Community Services	309,551	260,000	320,000
8198 School Food Services	237,863	0	250,000
8199 Transportation	0	0	0
8200 Private Foundations	40,736	0	99,200
8500 Nonfederal, ESD	15,119	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	650,291	1,431,546	1,969,200
OTHER FINANCING SOURCES			

Federal Way School District No.210

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	2,368	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	2,368	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	280,535,840	307,600,000	348,200,000

Federal Way School District No.210

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REGULAR INSTRUCTION			
01 Basic Education	150,895,246	176,883,474	183,016,112
02 Alternative Learning Experience	2,203,823	2,258,038	2,296,475
03 Basic Education - Dropout Reengagement	946,559	1,632,457	1,797,602
00 TOTAL REGULAR INSTRUCTION	154,045,628	180,773,969	187,110,189
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	440,718	0	0
10 TOTAL FEDERAL STIMULUS	440,718	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	34,197,660	32,852,770	41,458,115
22 Special Education, Infants and Toddlers, State	975,375	1,022,416	1,294,857
24 Special Education, Supplemental, Federal	4,956,032	5,754,362	4,276,556
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	40,129,067	39,629,548	47,029,528
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	7,023,087	8,172,496	9,360,988
34 Middle School Career and Technical Education, State	502,553	687,958	641,376
38 Vocational, Federal	200,758	130,788	130,133
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	7,726,398	8,991,242	10,132,497
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,961,172	5,680,107	4,964,192
52 Other Title Grants under ESEA-Federal	628,876	886,984	1,066,898
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	5,608,359	11,358,367	14,590,997
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Federal Way School District No.210

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	3,683,148	4,843,100	4,977,687
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	709,735	763,000	775,951
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	550,247	634,108	771,158
65 Transitional Bilingual, State	5,819,608	6,698,012	7,394,813
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	76,267	79,183	84,154
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,037,411	30,942,861	34,625,850
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	249,901	287,501	298,564
73 Summer School	8,863	130,878	0
74 Highly Capable	203,049	503,308	577,556
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	1,681	0	0
79 Instructional Programs, Other	1,686,910	2,984,759	3,871,304
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,150,404	3,906,446	4,747,424
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	575,506	481,790	532,098
80 TOTAL COMMUNITY SERVICES	575,506	481,790	532,098
SUPPORT SERVICES			
97 District-wide Support	32,213,935	36,103,023	38,749,638
98 School Food Services	9,452,841	9,722,348	10,084,018
99 Pupil Transportation	9,018,208	11,288,773	11,588,758
90 TOTAL SUPPORT SERVICES	50,684,984	57,114,144	60,422,414
TOTAL PROGRAM EXPENDITURES	278,790,116	321,840,000	344,600,000

Federal Way School District No.210

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	183,016,112	552,890		103,796,063	16,448,772	43,597,406	7,749,275	10,616,957	189,715	65,034
02 ALE	2,296,475	4,000		1,330,083	182,512	537,955	223,325	8,100	10,500	0
03 Basic Education - Dropout Reengagement	1,797,602	500		563,579	517,647	427,576	10,000	275,100	3,200	0
TOTAL REGULAR INSTRUCTION	187,110,189	557,390		105,689,725	17,148,931	44,562,937	7,982,600	10,900,157	203,415	65,034
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	41,458,115	20,850		16,817,325	8,070,440	10,713,703	435,964	5,331,633	48,200	20,000
22 Sp Ed, I&T, St	1,294,857	0		0	0	0	0	1,294,857	0	0
24 Sp Ed, Sup, Fed	4,276,556	0		2,881,025	142,693	1,185,186	52	67,600	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	47,029,528	20,850		19,698,350	8,213,133	11,898,889	436,016	6,694,090	48,200	20,000
31 Voc, Basic, St	9,360,988	28,000		5,561,990	163,794	2,038,146	767,543	762,015	39,500	0
34 MidSchCar/Tec	641,376	3,000		335,706	0	124,670	175,000	0	3,000	0
38 Voc, Fed	130,133	0		0	0	0	125,133	5,000	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Federal Way School District No.210

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,132,497	31,000		5,897,696	163,794	2,162,816	1,067,676	767,015	42,500	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	4,964,192	0		2,970,383	388,408	1,354,561	250,840	0	0	0
52 Other Title Grants under ESEA -Federal	1,066,898	0	0	862,575	0	204,323	0	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	14,590,997	10,500		6,775,739	1,963,146	3,054,719	2,147,287	619,606	20,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	4,977,687	6,710		2,074,129	1,394,012	1,288,613	50,223	158,000	6,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	775,951	500		0	496,328	265,483	9,340	3,500	800	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	771,158	6,500		369,807	27,500	106,518	186,833	61,000	13,000	0
65 Tran Biling, St	7,394,813	0		4,312,468	817,821	2,069,524	188,000	7,000	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Federal Way School District No.210

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	84,154	0		0	55,053	20,364	6,523	714	1,500	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	34,625,850	24,210	0	17,365,101	5,142,268	8,364,105	2,839,046	849,820	41,300	0
71 Traffic Safety	298,564	250		167,760	26,614	54,095	30,350	19,195	300	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	577,556	800		220,604	1,950	61,002	121,400	168,300	3,500	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	3,871,304	15,400		957,648	1,240,058	608,202	738,411	300,715	10,870	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,747,424	16,450		1,346,012	1,268,622	723,299	890,161	488,210	14,670	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	532,098	0	0	20,000	150,000	46,604	315,494	0	0	0
TOTAL COMMUNITY SERVICES	532,098	0	0	20,000	150,000	46,604	315,494	0	0	0
97 Distwide Suppt	38,749,638	39,900	-120,000	1,597,318	14,269,881	6,201,890	2,069,810	14,232,029	213,810	245,000
98 Schl Food Serv	10,084,018	8,000	-30,000	0	3,487,640	1,772,328	3,992,000	704,050	20,000	130,000
99 Pupil Transp	11,588,758	200	-548,000	0	6,402,455	3,054,202	1,291,000	1,305,901	13,000	70,000

Federal Way School District No.210

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	60,422,414	48,100	-698,000	1,597,318	24,159,976	11,028,420	7,352,810	16,241,980	246,810	445,000
OBJECT TOTALS	344,600,000	698,000	-698,000	151,614,202	56,246,724	78,787,070	20,883,803	35,941,272	596,895	530,034

Federal Way School No. 210

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,341,816	8,500		977,082	667,212	428,480	76,500	172,712	11,330	0
22 Lrn Resrc	2,855,958	0		1,249,067	698,705	849,986	55,000	3,200	0	0
23 Princ Off	21,055,619	0		10,157,434	5,372,545	5,493,490	30,150	2,000	0	0
24 Guid/Coun	7,123,906	9,000		3,251,633	1,109,644	1,702,974	62,580	984,575	3,500	0
25 Pupil M/S	6,669,092	600		1,063,954	2,896,870	1,818,193	144,700	738,250	6,525	0
26 Health	2,944,385	150		1,194,718	821,705	884,712	30,600	11,700	800	0
27 Teaching	125,304,426	166,850		82,163,153	2,572,347	30,785,389	3,241,161	6,322,126	46,400	7,000
28 Extracur	4,393,218	366,790		694,716	2,119,823	803,175	118,200	226,905	5,575	58,034
29 Pmt to SD	0							0		
31 InstProDev	4,043,695	1,000		2,197,972	123,400	606,461	210,050	789,227	115,585	0
32 Inst Tech	1,208,663	0			66,521	25,296	573,096	543,750	0	0
33 Curriculum	4,521,334	0		398,440	0	93,144	3,207,238	822,512	0	0
34 Prof Lrng St	554,000	0		447,894		106,106	0	0	0	0
Total	183,016,112	552,890		103,796,063	16,448,772	43,597,406	7,749,275	10,616,957	189,715	65,034
FTE PROGRAM STAFF				1,202.493	216.004					

Federal Way School No. 210

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	82,317	0		0	58,696	23,621	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	187,202	0		91,983	43,703	48,516	0	2,000	1,000	0
24 Guid/Coun	60,307	0		0	40,636	19,671	0	0	0	0
25 Pupil M/S	158,517	0		73,577	39,477	45,463	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,479,366	4,000		1,052,335	0	374,506	45,525	3,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	52,898	0		32,188	0	7,610	500	3,100	9,500	0
32 Inst Tech	1,000	0			0	0	1,000	0	0	0
33 Curriculum	274,868	0		80,000	0	18,568	176,300	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,296,475	4,000		1,330,083	182,512	537,955	223,325	8,100	10,500	0
FTE PROGRAM STAFF				13.060	3.500					

Federal Way School No. 210

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	193,239	0		91,983	51,107	50,149	0	0	0	0
24 Guid/Coun	89,497	0		63,567	0	25,930	0	0	0	0
25 Pupil M/S	148,947	0		110,003	0	38,944	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,345,177	500		282,871	466,540	308,966	10,000	275,100	1,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,742	0		15,155	0	3,587	0	0	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,797,602	500		563,579	517,647	427,576	10,000	275,100	3,200	0
FTE PROGRAM STAFF				6.860	8.479					

Federal Way School No. 210

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,509,256	50		785,397	323,471	384,238	5,600	5,500	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	11,318,089	0		6,788,665	539,273	2,742,252	164,000	1,068,399	15,500	0
27 Teaching	27,494,984	20,800		8,594,322	7,191,196	7,419,382	78,400	4,152,384	18,500	20,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	54,000							54,000		
31 InstProDev	893,972	0		648,941	16,500	167,831	150	51,350	9,200	0
32 Inst Tech	26,814	0			0	0	26,814	0	0	0
33 Curriculum	161,000	0		0	0	0	161,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	41,458,115	20,850		16,817,325	8,070,440	10,713,703	435,964	5,331,633	48,200	20,000
FTE PROGRAM STAFF				209.400	182.281					

Federal Way School No. 210

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,294,857	0	0	0	0	0	0	1,294,857	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	1,294,857	0	0	0	0	0	0	1,294,857	0	0
FTE PROGRAM STAFF				0.000	0.000					

Federal Way School No. 210

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	206,090	0		0	142,693	63,397	0	0	0	0
27 Teaching	3,955,820	0		2,788,349	0	1,099,819	52	67,600	0	0
29 Pmt to SD	0							0		
31 InstProDev	114,646	0		92,676	0	21,970	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,276,556	0		2,881,025	142,693	1,185,186	52	67,600	0	0
FTE PROGRAM STAFF				40.500	2.364					

Federal Way School No. 210
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	993,298	0		666,481	78,846	243,971	2,000	0	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	415,711	0		284,072	0	110,639	21,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,401,902	28,000		4,339,979	30,166	1,587,199	654,543	762,015	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	373,782	0		263,458	0	72,824	0	0	37,500	0
32 Inst Tech	167,566	0			54,782	22,784	90,000	0	0	0
33 Curriculum	8,729	0		8,000	0	729	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	9,360,988	28,000		5,561,990	163,794	2,038,146	767,543	762,015	39,500	0
FTE PROGRAM STAFF				60.467	3.232					

Federal Way School No. 210

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	540,079	3,000		324,962	0	122,117	90,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	13,823	0		8,744	0	2,079	0	0	3,000	0
32 Inst Tech	85,000	0			0	0	85,000	0	0	0
33 Curriculum	2,474	0		2,000	0	474	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	641,376	3,000		335,706	0	124,670	175,000	0	3,000	0
FTE PROGRAM STAFF				4.200	0.000					

Federal Way School No. 210
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,000	0		0	0	0	0	5,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	125,133	0			0	0	125,133	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	130,133	0		0	0	0	125,133	5,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Federal Way School No. 210

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	125,402	0		68,573	24,847	31,982	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,290,633	0		1,050,407	363,561	625,825	250,840	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,548,157	0		1,851,403	0	696,754	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	4,964,192	0		2,970,383	388,408	1,354,561	250,840	0	0	0
FTE PROGRAM STAFF				39.500	9.517					

Federal Way School No. 210

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	1,066,898	0		862,575	0	204,323	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,066,898	0	0	862,575	0	204,323	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Federal Way School No. 210

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	474,822	0		202,718	158,992	113,112	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,882,505	3,500		3,000	1,272,857	588,648	14,500	0	0	0
25 Pupil M/S	778,900	0		388,370	163,553	226,977	0	0	0	0
26 Health	331,449	0		241,212	10,000	80,237	0	0	0	0
27 Teaching	7,004,673	7,000		3,177,883	357,744	1,215,759	1,994,287	252,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,015,648	0		2,762,556	0	829,986	35,500	367,606	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	103,000	0		0	0	0	103,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	14,590,997	10,500		6,775,739	1,963,146	3,054,719	2,147,287	619,606	20,000	0
FTE PROGRAM STAFF				54.590	31.918					

Federal Way School No. 210

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	244,633	0		0	179,155	65,478	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	19,736	0		14,204	0	5,532	0	0	0	0
27 Teaching	4,062,404	6,710		1,607,800	1,214,857	1,069,157	13,880	148,000	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	647,914	0		452,125	0	148,446	33,343	10,000	4,000	0
32 Inst Tech	3,000	0			0	0	3,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,977,687	6,710		2,074,129	1,394,012	1,288,613	50,223	158,000	6,000	0
FTE PROGRAM STAFF				4.200	33.031					

Federal Way School No. 210
PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	71,805	0		0	54,154	17,651	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	703,146	500		0	442,174	247,832	8,340	3,500	800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	1,000	0			0	0	1,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	775,951	500		0	496,328	265,483	9,340	3,500	800	0
FTE PROGRAM STAFF				0.000	10.644					

Federal Way School No. 210

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	305,955	6,500		52,500	27,500	18,622	171,833	26,000	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	428,240	0		287,307	0	80,933	15,000	35,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	36,963	0		30,000	0	6,963	0	0	0	0
Total	771,158	6,500		369,807	27,500	106,518	186,833	61,000	13,000	0
FTE PROGRAM STAFF				2.000	0.000					

Federal Way School No. 210

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	317,807	0		134,145	98,613	85,049	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,899,046	0		4,039,371	714,208	1,950,467	188,000	7,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	177,960	0		138,952	5,000	34,008	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	7,394,813	0		4,312,468	817,821	2,069,524	188,000	7,000	0	0
FTE PROGRAM STAFF				54.500	19.277					

Federal Way School No. 210

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	83,254	0		0	55,053	20,364	6,523	714	600	0
29 Pmt to SD	0							0		
31 InstProDev	900	0		0	0	0	0	0	900	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	84,154	0		0	55,053	20,364	6,523	714	1,500	0
FTE PROGRAM STAFF				0.000	0.548					

Federal Way School No. 210

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,207	0		0	26,614	13,593	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	239,362	250		167,760	0	40,502	30,350	500	0	0
29 Pmt to SD	0							0		
31 InstProDev	300	0		0	0	0	0	0	300	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	18,695	0						18,695		
Total	298,564	250		167,760	26,614	54,095	30,350	19,195	300	0
FTE PROGRAM STAFF				0.000	0.500					

Federal Way School No. 210

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	184,047	0		141,104	0	42,943	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	57,470	0		0	1,200	270	0	56,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	147,870	800		40,000	750	9,453	96,867	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	170,169	0		39,500	0	8,336	6,533	112,300	3,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	18,000	0		0	0	0	18,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	577,556	800		220,604	1,950	61,002	121,400	168,300	3,500	0
FTE PROGRAM STAFF				1.000	0.000					

Federal Way School No. 210

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	250,936	0		0	162,412	65,879	15,500	6,975	170	0
22 Lrn Resrc	4,000	0		0	0	0	4,000	0	0	0
23 Princ Off	2,000	0		0	0	0	2,000	0	0	0
24 Guid/Coun	200,000	0		62,150	51,186	36,676	49,988	0	0	0
25 Pupil M/S	1,500	0		0	0	0	1,500	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,313,243	15,400		893,458	1,026,460	505,162	574,423	287,740	10,600	0
28 Extracur	4,000	0		0	0	0	4,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	64,125	0		2,040	0	485	58,000	3,500	100	0
32 Inst Tech	25,000	0			0	0	24,500	500	0	0
33 Curriculum	6,500	0		0	0	0	4,500	2,000	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,871,304	15,400		957,648	1,240,058	608,202	738,411	300,715	10,870	0
FTE PROGRAM STAFF				1.000	10.775					

Federal Way School No. 210
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	532,098	0	0	20,000	150,000	46,604	315,494	0	0	0
Total	532,098	0	0	20,000	150,000	46,604	315,494	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Federal Way School No. 210

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	843,568	600			190,805	46,513	22,650	551,000	32,000	0
12 Supt Off	2,869,648	9,500		1,174,302	366,685	458,761	220,500	560,900	79,000	0
13 Busns Off	2,871,106	15,000		0	1,953,300	655,356	42,000	196,450	9,000	0
14 HR	2,676,870	1,500		423,016	1,386,896	585,908	53,000	201,550	25,000	0
15 Pblc Rltn	1,352,773	10,000		0	707,616	242,200	31,950	355,507	5,500	0
25 Pupil M/S	98,000	0		0	0	0	0	98,000	0	0
61 Supv Bldg	1,005,850	0		0	644,060	220,290	36,000	93,000	12,500	0
62 Grnd Mnt	1,451,507	0			646,379	274,128	216,000	215,000	0	100,000
63 Oper Bldg	8,410,896	0			5,255,375	2,564,261	505,260	6,000	0	80,000
64 Maintnce	5,139,121	0	0		1,090,099	451,022	770,000	2,763,000	0	65,000
65 Utilities	5,046,000	0	0		0	0	0	5,046,000	0	0
67 Bldg Secu	80,065	0			0	0	8,500	71,565	0	0
68 Insurance	2,662,126	0					0	2,662,126		0
72 Info Sys	3,905,197	3,300	0	0	1,813,298	606,808	31,550	1,399,431	50,810	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	336,911	0	-120,000	0	215,368	96,643	132,400	12,500	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	38,749,638	39,900	-120,000	1,597,318	14,269,881	6,201,890	2,069,810	14,232,029	213,810	245,000
FTE PROGRAM STAFF				8.600	213.046					

Federal Way School No. 210

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	961,222	0		0	641,706	224,966	23,000	64,050	7,500	0
42 Food	3,870,000	0					3,350,000	520,000		
44 Operation	5,282,796	8,000			2,845,934	1,547,362	619,000	120,000	12,500	130,000
49 Transfers	-30,000		-30,000							
Total	10,084,018	8,000	-30,000	0	3,487,640	1,772,328	3,992,000	704,050	20,000	130,000
FTE PROGRAM STAFF				0.000	72.129					

Federal Way School No. 210
PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	316,088	0		0	189,681	126,407	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,651,351	200		0	1,035,487	370,964	46,000	115,700	13,000	70,000
52 Operation	8,550,418	0			4,603,985	2,326,433	795,000	825,000	0	0
53 Maintnce	1,418,700	0			573,302	230,398	450,000	165,000	0	0
56 Insurance	200,201							200,201		
59 Transfers	-548,000		-548,000							
Total	11,588,758	200	-548,000	0	6,402,455	3,054,202	1,291,000	1,305,901	13,000	70,000
FTE PROGRAM STAFF				0.000	103.188					

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	232,200
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.000	169,558	130,607	148,976.40	744,882
ACTIVITY CODE 21 TOTAL		5.000				977,082
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000
01-22-410	LIBRARY MEDIA SPECIALIST	15.670	90,167	56,257	77,193.49	1,209,622
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,645
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,800
ACTIVITY CODE 22 TOTAL		15.670				1,249,067
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	511,700
01-23-210	ELEMENTARY PRINCIPAL	23.000	142,385	138,355	138,705.43	3,190,225
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
01-23-220	ELEMENTARY VICE PRINCIPAL	23.000	113,966	113,966	113,966.00	2,621,218
01-23-230	SECONDARY PRINCIPAL	13.340	151,872	142,385	146,182.61	1,950,076
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
01-23-240	SECONDARY VICE PRINCIPAL	14.340	133,084	126,865	130,768.13	1,875,215
ACTIVITY CODE 23 TOTAL		73.680				10,157,434
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	116,000
01-24-420	COUNSELOR	37.000	90,167	57,992	68,795.54	2,545,435
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,013
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,000
01-24-440	SOCIAL WORKER	6.000	90,167	62,970	81,230.33	487,382

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,803
ACTIVITY CODE 24 TOTAL		43.000				3,251,633
01-25-400	OTHER SUPPORT PERSONNEL	13.200	90,167	68,458	80,261.06	1,059,446
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,508
ACTIVITY CODE 25 TOTAL		13.200				1,063,954
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	76,700
01-26-470	NURSE	16.400	120,607	49,728	68,171.83	1,118,018
ACTIVITY CODE 26 TOTAL		16.400				1,194,718
01-27-001	SICK LEAVE	0.000	0	0	0.00	350,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,248,700
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,013,825
01-27-310	ELEMENTARY HOMEROOM TEACHER	473.000	90,167	48,483	67,712.51	32,028,015
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	87,789
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,900,000
01-27-320	SECONDARY TEACHER	464.533	90,167	48,483	70,736.86	32,859,605
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,063
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,900,000
01-27-340	ELEMENTARY SPECIALIST TEACHER	87.010	90,167	48,483	75,460.53	6,565,821
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,365
01-27-400	OTHER SUPPORT PERSONNEL	1.000	90,167	90,167	90,167.00	90,167
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,803
ACTIVITY CODE 27 TOTAL		1,025.543				82,163,153
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	352,150

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-510	EXTRACURRICULAR	4.000	90,167	68,458	84,739.75	338,959
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,607
ACTIVITY CODE 28 TOTAL		4.000				694,716
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,950
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	309,312
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	371,799
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	399,518
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	218,861
01-31-400	OTHER SUPPORT PERSONNEL	6.000	120,607	71,018	105,759.67	634,558
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,622
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,391
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,321
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	84,848
01-31-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,246
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,247
01-31-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,299
ACTIVITY CODE 31 TOTAL		6.000				2,197,972
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,800
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	390,640
ACTIVITY CODE 33 TOTAL		0.000				398,440
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	223,947

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	223,947
ACTIVITY CODE 34 TOTAL		0.000				447,894
PROGRAM TOTAL		1,202.493				103,796,063

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	0.330	151,872	151,872	151,872.73	50,118
02-23-240	SECONDARY VICE PRINCIPAL	0.330	126,865	126,865	126,863.64	41,865
ACTIVITY CODE 23 TOTAL		0.660				91,983
02-25-400	OTHER SUPPORT PERSONNEL	0.800	90,167	90,167	90,167.50	72,134
02-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,443
ACTIVITY CODE 25 TOTAL		0.800				73,577
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	154,500
02-27-330	OTHER TEACHER	11.600	90,167	54,472	77,027.76	893,522
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,313
ACTIVITY CODE 27 TOTAL		11.600				1,052,335
02-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,784
02-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,404
ACTIVITY CODE 31 TOTAL		0.000				32,188
02-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	80,000
ACTIVITY CODE 33 TOTAL		0.000				80,000
PROGRAM TOTAL		13.060				1,330,083

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	0.330	151,872	151,872	151,872.73	50,118
03-23-240	SECONDARY VICE PRINCIPAL	0.330	126,865	126,865	126,863.64	41,865
ACTIVITY CODE 23 TOTAL		0.660				91,983
03-24-440	SOCIAL WORKER	1.000	63,567	63,567	63,567.00	63,567
ACTIVITY CODE 24 TOTAL		1.000				63,567
03-25-400	OTHER SUPPORT PERSONNEL	1.200	90,167	90,167	90,166.67	108,200
03-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,803
ACTIVITY CODE 25 TOTAL		1.200				110,003
03-27-320	SECONDARY TEACHER	4.000	83,601	57,635	70,717.75	282,871
ACTIVITY CODE 27 TOTAL		4.000				282,871
03-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,429
03-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,607
03-31-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,119
ACTIVITY CODE 31 TOTAL		0.000				15,155
PROGRAM TOTAL		6.860				563,579

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.000	155,286	120,607	130,899.50	785,397
ACTIVITY CODE 21 TOTAL		6.000				785,397
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	406,200
21-26-400	OTHER SUPPORT PERSONNEL	3.600	90,167	79,523	86,915.56	312,896
21-26-430	OCCUPATIONAL THERAPIST	4.600	90,167	62,341	70,454.57	324,091
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	541
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	41.300	90,167	59,880	75,296.10	3,109,729
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,273
21-26-460	PSYCHOLOGIST	30.700	90,167	48,483	74,703.03	2,293,383
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,776
21-26-480	PHYSICAL THERAPIST	4.300	86,335	66,423	76,258.84	327,913
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	863
ACTIVITY CODE 26 TOTAL		84.500				6,788,665
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,900
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	310,950
21-27-310	ELEMENTARY HOMEROOM TEACHER	44.000	90,167	48,483	65,525.27	2,883,112
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,312
21-27-320	SECONDARY TEACHER	37.900	90,167	48,483	72,597.94	2,751,462
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,197
21-27-330	OTHER TEACHER	4.000	90,167	81,061	85,614.00	342,456
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,607
21-27-340	ELEMENTARY SPECIALIST TEACHER	25.000	90,167	48,483	68,919.60	1,722,990
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,508

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-400	OTHER SUPPORT PERSONNEL	7.000	81,113	66,817	74,573.86	522,017
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	811
ACTIVITY CODE 27 TOTAL		117.900				8,594,322
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,000
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	96,104
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	91,715
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,415
21-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,433
21-31-400	OTHER SUPPORT PERSONNEL	1.000	120,607	120,607	120,607.00	120,607
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,830
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,803
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	103,658
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	76,446
21-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,930
ACTIVITY CODE 31 TOTAL		1.000				648,941
PROGRAM TOTAL		209.400				16,817,325

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-320	SECONDARY TEACHER	39.500	90,167	48,483	68,103.92	2,690,105
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,077
24-27-330	OTHER TEACHER	1.000	90,167	90,167	90,167.00	90,167
ACTIVITY CODE 27 TOTAL		40.500				2,788,349
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,670
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,006
ACTIVITY CODE 31 TOTAL		0.000				92,676
PROGRAM TOTAL		40.500				2,881,025

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	134,145	134,145	134,145.00	134,145
31-21-250	OTHER SCHOOL ADMINISTRATOR	4.000	133,084	133,084	133,084.00	532,336
ACTIVITY CODE 21 TOTAL		5.000				666,481
31-24-420	COUNSELOR	4.000	71,018	71,018	71,018.00	284,072
ACTIVITY CODE 24 TOTAL		4.000				284,072
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	440,437
31-27-320	SECONDARY TEACHER	48.667	90,167	48,483	72,047.75	3,506,348
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,684
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	230,000
31-27-330	OTHER TEACHER	0.800	86,335	86,335	86,335.00	69,068
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,381
31-27-400	OTHER SUPPORT PERSONNEL	1.000	81,061	81,061	81,061.00	81,061
ACTIVITY CODE 27 TOTAL		50.467				4,339,979
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,500
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	116,878
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,302
31-31-400	OTHER SUPPORT PERSONNEL	1.000	120,607	120,607	120,607.00	120,607
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,702
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,469
ACTIVITY CODE 31 TOTAL		1.000				263,458
31-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,000
ACTIVITY CODE 33 TOTAL		0.000				8,000
PROGRAM TOTAL		60.467				5,561,990

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,340
34-27-320	SECONDARY TEACHER	4.200	90,167	48,483	62,457.38	262,321
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	301
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,000
ACTIVITY CODE 27 TOTAL		4.200				324,962
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,744
ACTIVITY CODE 31 TOTAL		0.000				8,744
34-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
ACTIVITY CODE 33 TOTAL		0.000				2,000
PROGRAM TOTAL		4.200				335,706

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	134,145	134,145	134,146.00	67,073
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
ACTIVITY CODE 21 TOTAL		0.500				68,573
51-27-340	ELEMENTARY SPECIALIST TEACHER	15.000	90,167	61,309	69,428.60	1,041,429
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,978
ACTIVITY CODE 27 TOTAL		15.000				1,050,407
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,870
51-31-400	OTHER SUPPORT PERSONNEL	24.000	120,607	62,437	72,151.71	1,731,641
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,148
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,744
ACTIVITY CODE 31 TOTAL		24.000				1,851,403
PROGRAM TOTAL		39.500				2,970,383

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	862,575
ACTIVITY CODE 31 TOTAL		0.000				862,575
PROGRAM TOTAL		0.000				862,575

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	1.500	134,145	134,145	134,145.33	201,218
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
ACTIVITY CODE 21 TOTAL		1.500				202,718
55-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 24 TOTAL		0.000				3,000
55-25-400	OTHER SUPPORT PERSONNEL	5.000	90,167	52,389	76,970.80	384,854
55-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,516
ACTIVITY CODE 25 TOTAL		5.000				388,370
55-26-400	OTHER SUPPORT PERSONNEL	2.000	120,607	120,607	120,606.00	241,212
ACTIVITY CODE 26 TOTAL		2.000				241,212
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,039,514
55-27-320	SECONDARY TEACHER	7.000	90,167	48,483	71,524.43	500,671
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,607
55-27-330	OTHER TEACHER	7.000	90,167	57,795	73,413.29	513,893
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,803
55-27-340	ELEMENTARY SPECIALIST TEACHER	7.590	90,167	57,549	79,326.48	602,088
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,045
55-27-400	OTHER SUPPORT PERSONNEL	8.000	71,018	50,348	64,282.75	514,262
ACTIVITY CODE 27 TOTAL		29.590				3,177,883
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,053,010
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,689
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,130
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,070

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-31-400	OTHER SUPPORT PERSONNEL	16.500	120,607	64,868	96,332.24	1,589,482
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,333
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,842
ACTIVITY CODE 31 TOTAL		16.500				2,762,556
PROGRAM TOTAL		54.590				6,775,739

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-26-470	NURSE	0.200	71,018	71,018	71,020.00	14,204
ACTIVITY CODE 26 TOTAL		0.200				14,204
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,800
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,600,000
ACTIVITY CODE 27 TOTAL		0.000				1,607,800
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,020
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	123,864
58-31-400	OTHER SUPPORT PERSONNEL	4.000	86,159	71,018	76,153.50	304,614
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,154
58-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	473
ACTIVITY CODE 31 TOTAL		4.000				452,125
PROGRAM TOTAL		4.200				2,074,129

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,500
ACTIVITY CODE 27 TOTAL		0.000				52,500
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	60,000
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,000
64-31-400	OTHER SUPPORT PERSONNEL	2.000	90,167	61,193	75,680.00	151,360
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	902
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,045
ACTIVITY CODE 31 TOTAL		2.000				287,307
64-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000
ACTIVITY CODE 33 TOTAL		0.000				30,000
PROGRAM TOTAL		2.000				369,807

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	134,145	134,145	134,145.00	134,145
ACTIVITY CODE 21 TOTAL		1.000				134,145
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
65-27-320	SECONDARY TEACHER	21.000	90,167	54,005	75,417.10	1,583,759
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,353
65-27-340	ELEMENTARY SPECIALIST TEACHER	32.500	90,167	48,483	74,917.26	2,434,811
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,448
ACTIVITY CODE 27 TOTAL		53.500				4,039,371
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,792
65-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	81,160
ACTIVITY CODE 31 TOTAL		0.000				138,952
PROGRAM TOTAL		54.500				4,312,468

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	167,760
ACTIVITY CODE 27 TOTAL		0.000				167,760
PROGRAM TOTAL		0.000				167,760

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	138,104	138,104	138,104.00	138,104
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
ACTIVITY CODE 21 TOTAL		1.000				141,104
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,000
ACTIVITY CODE 27 TOTAL		0.000				40,000
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,000
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,500
ACTIVITY CODE 31 TOTAL		0.000				39,500
PROGRAM TOTAL		1.000				220,604

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	62,150
ACTIVITY CODE 24 TOTAL		0.000				62,150
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	832,265
79-27-610	ON LEAVE	1.000	61,193	61,193	61,193.00	61,193
ACTIVITY CODE 27 TOTAL		1.000				893,458
79-31-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,040
ACTIVITY CODE 31 TOTAL		0.000				2,040
PROGRAM TOTAL		1.000				957,648

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
ACTIVITY CODE 91 TOTAL		0.000				20,000
PROGRAM TOTAL		0.000				20,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,800
97-12-110	SUPERINTENDENT	1.000	258,431	258,431	258,431.00	258,431
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,382
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	198,489	198,489	198,489.00	198,489
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
97-12-130	OTHER DISTRICT ADMINISTRATOR	4.000	161,300	161,300	161,300.00	645,200
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
ACTIVITY CODE 12 TOTAL		6.000				1,174,302
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.600	169,558	155,286	160,775.38	418,016
ACTIVITY CODE 14 TOTAL		2.600				423,016
PROGRAM TOTAL		8.600				1,597,318

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	296,500
01-21-940	OFFICE/CLERICAL	5.915	12,304.00	37.99	20.49	25.28	311,039
01-21-980	TECHNICAL	1.000	2,080.00	28.69	28.69	28.69	59,673
ACTIVITY CODE 21 TOTAL		6.915					667,212
01-22-940	OFFICE/CLERICAL	12.167	25,300.00	23.08	20.49	21.71	549,371
01-22-980	TECHNICAL	2.908	6,048.00	26.34	22.57	24.69	149,334
ACTIVITY CODE 22 TOTAL		15.075					698,705
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	180,800
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	512,300
01-23-940	OFFICE/CLERICAL	96.613	200,939.57	26.63	19.03	23.29	4,679,445
ACTIVITY CODE 23 TOTAL		96.613					5,372,545
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,000
01-24-940	OFFICE/CLERICAL	14.185	29,509.16	24.15	21.42	22.75	671,477
01-24-960	PROFESSIONAL	3.000	6,240.00	33.86	31.98	32.70	204,036
01-24-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	60.98	46.29	53.64	223,131
ACTIVITY CODE 24 TOTAL		19.185					1,109,644
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,200
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	151,901
01-25-910	AIDES	33.967	70,644.00	20.80	18.50	19.35	1,366,837
01-25-940	OFFICE/CLERICAL	2.000	4,160.00	26.63	20.49	23.56	98,010
01-25-960	PROFESSIONAL	2.731	5,680.00	35.24	28.00	33.30	189,172
01-25-970	SERVICE WORKERS	13.080	27,216.00	33.86	26.34	31.49	857,065

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-25-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	64.49	43.05	53.77	223,685
ACTIVITY CODE 25 TOTAL		53.778					2,896,870
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,800
01-26-910	AIDES	10.319	21,467.25	20.80	18.50	19.66	422,046
01-26-940	OFFICE/CLERICAL	0.668	1,388.80	23.08	23.08	23.08	32,054
01-26-960	PROFESSIONAL	5.196	10,803.50	33.86	30.10	32.75	353,805
ACTIVITY CODE 26 TOTAL		16.183					821,705
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	100,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	364,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,841,000
01-27-910	AIDES	2.840	5,907.30	20.80	18.50	20.10	118,756
01-27-980	TECHNICAL	2.000	4,160.00	30.10	17.47	23.78	98,944
01-27-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	23.87	23.87	23.87	49,647
ACTIVITY CODE 27 TOTAL		5.840					2,572,347
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,944,530
01-28-990	DIRECTOR/SUPERVISOR	1.415	2,944.00	63.29	57.98	59.54	175,293
ACTIVITY CODE 28 TOTAL		1.415					2,119,823
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	123,400
ACTIVITY CODE 31 TOTAL		0.000					123,400
01-32-960	PROFESSIONAL	1.000	2,080.00	31.98	31.98	31.98	66,521
ACTIVITY CODE 32 TOTAL		1.000					66,521
PROGRAM TOTAL		216.004					16,448,772

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-980	TECHNICAL	1.000	2,080.00	28.22	28.22	28.22	58,696
ACTIVITY CODE 21 TOTAL		1.000					58,696
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,400
02-23-940	OFFICE/CLERICAL	0.835	1,736.00	22.64	22.64	22.64	39,303
ACTIVITY CODE 23 TOTAL		0.835					43,703
02-24-940	OFFICE/CLERICAL	0.830	1,728.00	23.52	23.52	23.52	40,636
ACTIVITY CODE 24 TOTAL		0.830					40,636
02-25-940	OFFICE/CLERICAL	0.835	1,736.00	22.74	22.74	22.74	39,477
ACTIVITY CODE 25 TOTAL		0.835					39,477
PROGRAM TOTAL		3.500					182,512

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
03-23-940	OFFICE/CLERICAL	1.000	2,080.00	24.09	24.09	24.09	50,107
ACTIVITY CODE 23 TOTAL		1.000					51,107
03-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	99,200
03-27-910	AIDES	7.479	15,552.00	26.34	22.57	23.62	367,340
ACTIVITY CODE 27 TOTAL		7.479					466,540
PROGRAM TOTAL		8.479					517,647

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
21-21-940	OFFICE/CLERICAL	4.998	10,398.00	30.00	19.84	24.61	255,865
21-21-980	TECHNICAL	1.000	2,080.00	30.10	30.10	30.10	62,606
ACTIVITY CODE 21 TOTAL		5.998					323,471
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	129,800
21-26-960	PROFESSIONAL	6.849	14,245.45	31.98	27.28	28.74	409,473
ACTIVITY CODE 26 TOTAL		6.849					539,273
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	179,687
21-27-910	AIDES	163.666	340,311.49	20.80	18.50	19.68	6,697,543
21-27-960	PROFESSIONAL	5.768	11,992.50	30.10	22.57	26.18	313,966
ACTIVITY CODE 27 TOTAL		169.434					7,191,196
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,500
ACTIVITY CODE 31 TOTAL		0.000					16,500
PROGRAM TOTAL		182.281					8,070,440

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-960	PROFESSIONAL	2.364	4,920.00	33.86	25.87	29.00	142,693
ACTIVITY CODE 26 TOTAL		2.364					142,693
PROGRAM TOTAL		2.364					142,693

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
31-21-940	OFFICE/CLERICAL	1.500	3,120.00	26.63	23.63	24.63	76,846
ACTIVITY CODE 21 TOTAL		1.500					78,846
31-27-910	AIDES	0.732	1,522.50	18.50	18.50	18.50	28,166
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.732					30,166
31-32-980	TECHNICAL	1.000	2,080.00	26.34	26.34	26.34	54,782
ACTIVITY CODE 32 TOTAL		1.000					54,782
PROGRAM TOTAL		3.232					163,794

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.458	952.00	26.10	26.10	26.10	24,847
ACTIVITY CODE 21 TOTAL		0.458					24,847
51-27-910	AIDES	9.059	18,844.49	20.80	18.50	19.29	363,561
ACTIVITY CODE 27 TOTAL		9.059					363,561
PROGRAM TOTAL		9.517					388,408

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.458	952.00	26.10	26.10	26.10	24,847
55-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.49	64.49	64.49	134,145
ACTIVITY CODE 21 TOTAL		1.458					158,992
55-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
55-24-960	PROFESSIONAL	21.405	44,520.00	30.10	24.61	25.51	1,135,712
55-24-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.49	64.49	64.49	134,145
ACTIVITY CODE 24 TOTAL		22.405					1,272,857
55-25-940	OFFICE/CLERICAL	3.219	6,696.00	25.40	22.57	24.43	163,553
ACTIVITY CODE 25 TOTAL		3.219					163,553
55-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
ACTIVITY CODE 26 TOTAL		0.000					10,000
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	58,170
55-27-910	AIDES	3.836	7,975.75	23.52	20.80	22.44	178,968
55-27-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	57.98	57.98	57.98	120,606
ACTIVITY CODE 27 TOTAL		4.836					357,744
PROGRAM TOTAL		31.918					1,963,146

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200
58-21-940	OFFICE/CLERICAL	0.926	1,926.00	25.59	20.49	23.47	45,206
58-21-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	46.29	39.45	42.87	133,749
ACTIVITY CODE 21 TOTAL		2.426					179,155
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,000
58-27-910	AIDES	30.605	63,665.00	26.10	12.32	18.78	1,195,857
ACTIVITY CODE 27 TOTAL		30.605					1,214,857
PROGRAM TOTAL		33.031					1,394,012

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-21-940	OFFICE/CLERICAL	0.180	374.00	25.59	25.59	25.59	9,571
61-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	46.29	39.45	42.87	44,583
ACTIVITY CODE 21 TOTAL		0.680					54,154
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,625
61-27-910	AIDES	9.964	20,721.40	23.90	13.87	20.15	417,549
ACTIVITY CODE 27 TOTAL		9.964					442,174
PROGRAM TOTAL		10.644					496,328

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,500
ACTIVITY CODE 27 TOTAL		0.000					27,500
PROGRAM TOTAL		0.000					27,500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	2.000	4,160.00	26.10	21.31	23.71	98,613
ACTIVITY CODE 21 TOTAL		2.000					98,613
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
65-27-910	AIDES	17.277	35,931.00	20.80	18.50	19.82	712,208
ACTIVITY CODE 27 TOTAL		17.277					714,208
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 31 TOTAL		0.000					5,000
PROGRAM TOTAL		19.277					817,821

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-960	PROFESSIONAL	0.548	1,140.00	48.29	48.29	48.29	55,053
ACTIVITY CODE 27 TOTAL		0.548					55,053
PROGRAM TOTAL		0.548					55,053

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-21-940	OFFICE/CLERICAL	0.500	1,040.00	25.59	25.59	25.59	26,614
ACTIVITY CODE 21 TOTAL		0.500					26,614
PROGRAM TOTAL		0.500					26,614

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 24 TOTAL		0.000					1,200
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	750
ACTIVITY CODE 27 TOTAL		0.000					750
PROGRAM TOTAL		0.000					1,950

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	1.000	2,080.00	26.10	26.10	26.10	54,288
79-21-960	PROFESSIONAL	0.577	1,200.00	22.37	22.37	22.37	26,840
79-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	39.08	39.08	39.08	81,284
ACTIVITY CODE 21 TOTAL		2.577					162,412
79-24-960	PROFESSIONAL	1.000	2,080.00	24.61	24.61	24.61	51,186
ACTIVITY CODE 24 TOTAL		1.000					51,186
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	507,000
79-27-960	PROFESSIONAL	3.538	7,360.00	35.12	21.75	26.62	195,908
79-27-990	DIRECTOR/SUPERVISOR	3.660	7,616.00	51.00	33.81	42.48	323,552
ACTIVITY CODE 27 TOTAL		7.198					1,026,460
PROGRAM TOTAL		10.775					1,240,058

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150,000
ACTIVITY CODE 91 TOTAL		0.000					150,000
PROGRAM TOTAL		0.000					150,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
97-11-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	76.35	76.35	76.35	158,805
ACTIVITY CODE 11 TOTAL		1.000					190,805
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000
97-12-940	OFFICE/CLERICAL	4.000	8,320.00	42.35	37.99	39.63	329,685
ACTIVITY CODE 12 TOTAL		4.000					366,685
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,000
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	37.99	37.99	37.99	79,020
97-13-960	PROFESSIONAL	15.000	31,200.00	37.98	22.57	32.45	1,012,329
97-13-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	92.91	39.45	64.58	805,951
ACTIVITY CODE 13 TOTAL		22.000					1,953,300
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,000
97-14-940	OFFICE/CLERICAL	3.000	6,240.00	38.41	22.74	28.44	177,446
97-14-960	PROFESSIONAL	4.000	8,320.00	37.62	30.10	33.08	275,247
97-14-980	TECHNICAL	4.000	8,320.00	37.99	37.99	37.99	316,060
97-14-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	74.66	46.29	67.57	562,143
ACTIVITY CODE 14 TOTAL		15.000					1,386,896
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,731
97-15-940	OFFICE/CLERICAL	2.026	4,212.00	25.59	20.21	22.87	96,315

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-960	PROFESSIONAL	3.000	6,240.00	28.22	26.34	26.96	168,260
97-15-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	81.52	57.98	68.00	424,310
ACTIVITY CODE 15 TOTAL		8.026					707,616
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	33.86	25.06	29.46	122,561
97-61-990	DIRECTOR/SUPERVISOR	5.500	11,440.00	74.66	34.84	45.45	519,999
ACTIVITY CODE 61 TOTAL		7.500					644,060
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
97-62-970	SERVICE WORKERS	10.000	20,800.00	31.13	28.12	29.87	621,379
ACTIVITY CODE 62 TOTAL		10.000					646,379
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	200,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	132,500
97-63-970	SERVICE WORKERS	105.520	219,482.72	26.78	18.66	22.22	4,877,245
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	45,630
ACTIVITY CODE 63 TOTAL		105.520					5,255,375
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	47,000
97-64-970	SERVICE WORKERS	16.000	33,280.00	33.65	28.12	31.34	1,043,099
ACTIVITY CODE 64 TOTAL		16.000					1,090,099
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	97,440
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	36.09	36.09	36.09	75,067
97-72-960	PROFESSIONAL	1.000	2,080.00	37.99	37.99	37.99	79,016
97-72-980	TECHNICAL	14.000	29,120.00	46.29	25.87	36.15	1,052,718

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	81.52	46.29	60.94	507,057
ACTIVITY CODE 72 TOTAL		20.000					1,813,298
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	22.20	22.20	22.20	46,176
97-74-950	OPERATORS	2.000	4,160.00	23.72	23.72	23.72	98,675
97-74-970	SERVICE WORKERS	1.000	2,080.00	32.46	32.46	32.46	67,517
ACTIVITY CODE 74 TOTAL		4.000					215,368
PROGRAM TOTAL		213.046					14,269,881

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	1.687	3,508.00	24.09	20.49	22.62	79,367
98-41-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	64.49	31.98	45.06	562,339
ACTIVITY CODE 41 TOTAL		7.687					641,706
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	90,000
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	184,000
98-44-950	OPERATORS	5.056	10,512.50	27.79	23.72	25.29	265,907
98-44-970	SERVICE WORKERS	59.386	123,526.75	29.34	16.84	18.67	2,306,027
ACTIVITY CODE 44 TOTAL		64.442					2,845,934
PROGRAM TOTAL		72.129					3,487,640

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
99-25-910	AIDES	5.000	10,403.85	16.79	16.79	16.79	174,681
ACTIVITY CODE 25 TOTAL		5.000					189,681
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	25.06	20.49	23.07	143,978
99-51-950	OPERATORS	6.000	12,480.00	36.28	28.22	31.58	394,103
99-51-990	DIRECTOR/SUPERVISOR	3.500	7,280.00	74.66	43.47	54.74	398,492
99-51-980	TECHNICAL	1.000	2,080.00	23.52	23.52	23.52	48,914
ACTIVITY CODE 51 TOTAL		13.500					1,035,487
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	754,500
99-52-950	OPERATORS	76.500	159,219.80	27.79	23.49	24.18	3,849,485
ACTIVITY CODE 52 TOTAL		76.500					4,603,985
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000
99-53-920	CRAFTS/TRADES	8.188	17,032.00	35.53	25.99	33.07	563,302
ACTIVITY CODE 53 TOTAL		8.188					573,302
PROGRAM TOTAL		103.188					6,402,455

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	693,391	XXXXX	598,000	XXXXX	698,000	XXXXX
(1) Credit Transfers	-693,391	XXXXX	-598,000	XXXXX	-698,000	XXXXX
(2) Certificated Salaries	124,230,775	44.56	145,289,443	45.14	151,614,202	44.00
(3) Classified Salaries	45,600,374	16.36	52,179,660	16.21	56,246,724	16.32
(4) Employee Benefits and Payroll Taxes	60,926,294	21.85	74,272,202	23.08	78,787,070	22.86
(5) Supplies and Materials	15,453,261	5.54	18,106,614	5.63	20,883,803	6.06
(7) Purchased Services	31,425,078	11.27	30,886,457	9.60	35,941,272	10.43
(8) Travel	734,673	0.26	579,040	0.18	596,895	0.17
(9) Capital Outlay	419,662	0.15	526,584	0.16	530,034	0.15
TOTAL EXPENDITURES	278,790,116	100.00	321,840,000	100.00	344,600,000	100.00

Federal Way School District No.210

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	153,622,686	55.10	181,743,074	56.47	193,871,197	56.26
28 Extracur	4,153,383	1.49	4,167,186	1.29	4,397,218	1.28
29 Pmt to SD	153,521	0.06	126,000	0.04	54,000	0.02
TOTAL TEACHING ACTIVITIES	157,929,590	56.65	186,036,260	57.80	198,322,415	57.55
TEACHING SUPPORT						
22 Lrn Resrc	2,390,935	0.86	2,647,589	0.82	2,859,958	0.83
24 Guid/Coun	8,061,673	2.89	9,222,822	2.87	9,829,396	2.85
25 Pupil M/S	7,732,056	2.77	8,542,115	2.65	8,171,044	2.37
26 Health	12,459,344	4.47	14,251,918	4.43	14,819,749	4.30
31 InstProDev	12,334,631	4.42	13,636,840	4.24	14,633,869	4.25
32 Inst Tech	878,828	0.32	1,038,029	0.32	1,643,176	0.48
33 Curriculum	975,375	0.35	4,206,413	1.31	5,132,868	1.49
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	554,000	0.16
TOTAL TEACHING SUPPORT	48,043,209	17.23	53,545,726	16.64	57,644,060	16.73
OTHER SUPPORT ACTIVITIES						
42 Food	4,490,973	1.61	3,825,000	1.19	3,870,000	1.12
44 Operation	4,214,805	1.51	4,911,943	1.53	5,282,796	1.53
49 Transfers	-31,101	-0.01	-25,000	-0.01	-30,000	-0.01
52 Operation	6,925,601	2.48	7,812,130	2.43	8,550,418	2.48
53 Maintnce	1,106,687	0.40	1,614,256	0.50	1,418,700	0.41
56 Insurance	154,814	0.06	157,449	0.05	200,201	0.06
59 Transfers	-536,121	-0.19	-453,000	-0.14	-548,000	-0.16
62 Grnd Mnt	1,344,972	0.48	1,432,405	0.45	1,451,507	0.42
63 Oper Bldg	7,370,967	2.64	8,100,669	2.52	8,410,896	2.44
64 Maintnce	4,450,477	1.60	4,566,323	1.42	5,139,121	1.49
65 Utilities	3,993,586	1.43	4,967,732	1.54	5,046,000	1.46
67 Bldg Secu	72,261	0.03	146,065	0.05	80,065	0.02
68 Insurance	1,536,544	0.55	1,957,537	0.61	2,680,821	0.78
72 Info Sys	3,078,931	1.10	3,310,879	1.03	3,905,197	1.13
73 Printing	100	0.00	0	0.00	0	0.00
74 Warehouse	355,833	0.13	324,174	0.10	336,911	0.10
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00

Federal Way School District No.210

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	501,227	0.18	481,790	0.15	532,098	0.15
TOTAL OTHER SUPPORT ACTIVITIES	39,030,555	14.00	43,130,352	13.40	46,326,731	13.44
UNIT ADMINISTRATION						
23 Princ Off	17,932,719	6.43	19,588,813	6.09	21,438,060	6.22
TOTAL UNIT ADMINISTRATION	17,932,719	6.43	19,588,813	6.09	21,438,060	6.22
CENTRAL ADMINISTRATION						
11 Bd of Dir	589,067	0.21	1,080,161	0.34	843,568	0.24
12 Supt Off	2,484,275	0.89	2,707,048	0.84	2,869,648	0.83
13 Busns Off	2,377,806	0.85	2,674,447	0.83	2,871,106	0.83
14 HR	2,612,859	0.94	2,657,128	0.83	2,676,870	0.78
15 Pblc Rltn	1,126,676	0.40	1,203,890	0.37	1,352,773	0.39
21 Supv Inst	3,867,515	1.39	5,312,027	1.65	6,636,346	1.93
41 Supervisn	778,164	0.28	1,010,405	0.31	961,222	0.28
51 Supervisn	1,184,563	0.42	1,919,178	0.60	1,651,351	0.48
61 Supv Bldg	833,118	0.30	974,565	0.30	1,005,850	0.29
TOTAL CENTRAL ADMINISTRATION	15,854,043	5.69	19,538,849	6.07	20,868,734	6.06
TOTAL EXPENDITURES	278,790,116	100.00	321,840,000	100.00	344,600,000	100.00

Federal Way School District No.210

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	53,000,000	0	53,000,000	46.08	24,422,400
Spring 2019	23,000,000	0	23,000,000	53.22	12,240,600
1100 TOTAL LOCAL TAXES:					36,663,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Federal Way School District No.210

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Federal Way School District No. 210

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,353.300	79.50	262.972	28.60
28 Extracurricular	4.000	0.23	1.415	0.15
TOTAL TEACHING ACTIVITES	1,357.300	79.73	264.387	28.76
TEACHING SUPPORT				
22 Learning Resources	15.670	0.92	15.075	1.64
24 Guidance and Counseling	48.000	2.82	43.420	4.72
25 Pupil Management and Safety	20.200	1.19	62.832	6.83
26 Health/Related Services	103.100	6.06	25.396	2.76
31 InstProDev	54.500	3.20	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	2.000	0.22
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	241.470	14.18	148.723	16.18
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	64.442	7.01
52 Operations	XXXXX	XXXXX	76.500	8.32
53 Maintenance	XXXXX	XXXXX	8.188	0.89
62 Grounds--Maintenance	XXXXX	XXXXX	10.000	1.09
63 Operation of Buildings	XXXXX	XXXXX	105.520	11.48
64 Maintenance	XXXXX	XXXXX	16.000	1.74
72 Information Systems	0.000	0.00	20.000	2.18
74 Warehousing and Distribution	0.000	0.00	4.000	0.44
91 Public Activities	XXXXX	XXXXX	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	304.650	33.13
UNIT ADMINISTRATION				
23 Principal's Office	75.000	4.41	98.448	10.71
TOTAL UNIT ADMINISTRATION	75.000	4.41	98.448	10.71
CENTRAL ADMINISTRATION				
12 Superintendent's Office	6.000	0.35	4.000	0.44
13 Business Office	0.000	0.00	22.000	2.39
14 Human Resources	2.600	0.15	15.000	1.63

Federal Way School District No. 210

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15 Public Relations	0.000	0.00	8.026	0.87
21 Supervision - Instruction	20.000	1.17	25.512	2.77
41 Supervision - Nutrition Services	0.000	0.00	7.687	0.84
51 Supervision - Transportation	0.000	0.00	13.500	1.47
61 Supervision - Building	0.000	0.00	7.500	0.82
TOTAL CENTRAL ADMINISTRATION	28.600	1.68	103.225	11.23
TOTAL FTE STAFF	1,702.370	100.00	919.433	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Federal Way School District No.210

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES			
100 General Student Body	715,609	1,550,000	1,500,000
200 Athletics	294,815	410,000	500,000
300 Classes	119,888	200,000	200,000
400 Clubs	607,529	1,360,000	1,300,000
600 Private Moneys	18,588	33,000	60,000
A. TOTAL REVENUES	1,756,428	3,553,000	3,560,000
EXPENDITURES			
100 General Student Body	499,604	1,200,000	1,200,000
200 Athletics	545,162	700,000	800,000
300 Classes	122,259	200,000	160,000
400 Clubs	675,010	1,420,000	1,300,000
600 Private Moneys	18,160	40,000	65,000
B. TOTAL EXPENDITURES	1,860,195	3,560,000	3,525,000
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-103,767	-7,000	35,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	3,488	0	0
G.L.819 Restricted for Fund Purposes	1,064,169	0	980,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	90,974	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	930,000	0
D. TOTAL BEGINNING FUND BALANCE	1,158,630	930,000	980,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	991,522	923,000	1,015,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	63,342	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,054,863	923,000	1,015,000

Federal Way School District No.210

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Federal Way School District No.210

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	17,265,848	17,541,920	24,343,000
2000 Local Nontax Support	37,476	44,000	44,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	719,018	718,000	719,000
9000 Other Financing Sources	743,742	12,389,000	8,794,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	18,766,084	30,692,920	33,900,000
EXPENDITURES			
Matured Bond Expenditures	10,811,011	22,937,000	20,038,000
Interest on Bonds	7,698,903	7,660,000	12,188,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,100	500,000	500,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	18,512,015	31,097,000	32,726,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	254,069	-404,080	1,174,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	16,411	0	0
G.L.830 Restricted for Debt Service	5,758,718	6,372,000	6,100,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	5,775,130	6,372,000	6,100,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	6,029,199	5,967,920	7,274,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Federal Way School District No.210

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	6,029,199	5,967,920	7,274,000

Federal Way School District No.210

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Taxes	17,265,495	17,541,920	24,342,180
1300 Sale of Tax Title Property	352	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	2	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	820
1000 TOTAL LOCAL TAXES	17,265,848	17,541,920	24,343,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	37,476	44,000	44,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	37,476	44,000	44,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	719,018	718,000	719,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	719,018	718,000	719,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	743,742	12,389,000	8,794,000
9000 TOTAL OTHER FINANCING SOURCES	743,742	12,389,000	8,794,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	18,766,084	30,692,920	33,900,000

Federal Way School District No.210

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	17,600,000	0	17,600,000	46.08	8,110,080
Spring 2019	30,500,000	0	30,500,000	53.22	16,232,100
1100 TOTAL LOCAL TAXES:					24,342,180

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Federal Way School District No.210

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
12-16-2008	37,000,000	1,825,000
01-26-2010	45,000,000	39,810,000
06-22-2010	20,440,000	7,385,000
10-26-2010	16,350,000	7,240,000
04-26-2012	22,280,000	18,290,000
12-13-2013	5,687,797	1,924,548
04-23-2015	70,430,000	69,130,000
06-27-2018	143,040,000	143,040,000
TOTAL VOTED BONDS	360,227,797	288,644,548

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
06-15-2010	2,125,000	475,000
10-22-2015	17,000,000	7,000,000
06-01-2017	15,000,000	13,810,000
TOTAL NONVOTED BONDS	34,125,000	21,285,000
TOTAL ALL BONDS	394,352,797	309,929,548 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Federal Way School District No.210

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	14,278,521	14,400,000	9,000,000
2000 Local Nontax Support	1,531,726	856,000	4,786,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	11,977,492	24,275,000	4,292,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	15,000,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	42,787,739	39,531,000	18,078,000
EXPENDITURES			
10 Sites	13,252	4,973,000	21,300,000
20 Buildings	24,252,598	27,635,000	137,351,000
30 Equipment	6,522,566	12,141,000	10,277,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	52,500	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	30,840,915	44,749,000	168,928,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	743,742	10,479,000	7,306,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	11,203,081	-15,697,000	-158,156,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	50,788	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	639,160	0	149,793,000
G.L.862 Committed from Levy Proceeds	4,624,720	6,027,000	6,803,000
G.L.863 Restricted from State Proceeds	12,549,622	13,439,000	5,023,000

Federal Way School District No.210

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	-45,889	-586,000	-1,139,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	-3,183,000	-2,324,000
F. TOTAL BEGINNING FUND BALANCE	15,257,679	15,697,000	158,156,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	-1,000,000	0
G.L.862 Committed from Levy Proceeds	10,672,080	-3,005,000	0
G.L.863 Restricted from State Proceeds	19,198,233	14,337,000	144,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	-842,616	-345,000	1,610,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	-9,987,000	-1,754,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	26,460,760	0	0

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Federal Way School District No.210

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	14,278,225	14,352,480	8,977,200
1300 Sale of Tax Title Property	294	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	2	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	47,520	22,800
1000 TOTAL LOCAL TAXES	14,278,521	14,400,000	9,000,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	108,758	0	570,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	100,000	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	576,657	490,000	4,000,000
2910 E-Rate	846,311	266,000	216,000
2000 TOTAL LOCAL NONTAX SUPPORT	1,531,726	856,000	4,786,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	42,000	0	2,116,000
4130 State Matching Funding Assistance, Paid Direct to Districts	11,827,678	24,275,000	2,176,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	107,814	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	11,977,492	24,275,000	4,292,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Federal Way School District No.210

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	15,000,000	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	15,000,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	42,787,739	39,531,000	18,078,000

Federal Way School District No.210

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	14,400,000	0	14,400,000	46.08	6,635,520
Spring 2019	4,400,000	0	4,400,000	53.22	2,341,680
1100 TOTAL LOCAL TAXES:					8,977,200

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Federal Way School District No.210

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Bond Management	4,800,000	0	4,800,000	0	0	0	0	0	0
Contingency	72,793,000	0	72,793,000	0	0	0	0	0	0
Major Maintenance	9,000,000	0	9,000,000	0	0	0	0	0	0
Portables	1,000,000	200,000	800,000	0	0	0	0	0	0
Rebuild FWHS (2013-2018)	6,658,000	0	6,658,000	0	0	0	0	0	0
Rebuild LGV (2018-2020)	14,600,000	3,400,000	11,200,000	0	0	0	0	0	0
Rebuild MIR (2018-2020)	14,600,000	3,400,000	11,200,000	0	0	0	0	0	0
Rebuild STR (2019-2021)	3,700,000	3,700,000	0	0	0	0	0	0	0
Rebuild TJHS (2018-2021)	5,700,000	1,200,000	4,500,000	0	0	0	0	0	0
Rebuild TTM (2019-2021)	6,000,000	6,000,000	0	0	0	0	0	0	0
Rebuild WIL (2018-2020)	14,600,000	3,400,000	11,200,000	0	0	0	0	0	0
Security Upgrades	4,000,000	0	4,000,000	0	0	0	0	0	0
TAFA Remodel	2,116,000	0	1,200,000	916,000	0	0	0	0	0
Technology E-Rate	216,000	0	0	216,000	0	0	0	0	0
Technology Levy (2017-2022)	9,145,000	0	0	9,145,000	0	0	0	0	0
TOTAL EXPENDITURES	168,928,000	21,300,000	137,351,000	10,277,000	0	0	0	0	0

Federal Way School District No.210

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-400	OTHER SUPPORT PERSONNEL	1.000	55,679	55,679	55,679.00	55,679
ACTIVITY CODE CP TOTAL		1.000				55,679
PROGRAM TOTAL		1.000				55,679

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Federal Way School District No.210

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-980	TECHNICAL	3.000	6,240.00	64.49	37.86	50.81	317,054
ACTIVITY CODE CP TOTAL		3.000					317,054
PROGRAM TOTAL		3.000					317,054

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Federal Way School District No.210

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Federal Way School District No.210

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	6,289	7,000	7,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	126,056	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	525,000
4499 Transportation Reimbursement Depreciation	745,647	700,000	663,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	5,781	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	883,773	707,000	1,195,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	883,773	707,000	1,195,000

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	141,831	1,800,000	1,328,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	141,831	1,800,000	1,328,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	741,942	-1,093,000	-133,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	2,321	1,809,000	0
G.L.819 Restricted for Fund Purposes	1,051,352	0	796,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,053,673	1,809,000	796,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,795,615	716,000	663,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,795,615	716,000	663,000

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.